

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2021 AMENDMENTS
FY 2022

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|--|--------------|-------------|--------------------------|---|----------------|-----------------|--|---------------------------|
| 15 - San Antonio | Bexar | 0016-08-034 | SL 368 | C | San Antonio | CoSA | 5313.0 | \$22,000,000 |
| Limits From: IH 35 | | | | | | | STIP Rev. Date: 11/2021 | |
| Limits To: Mulberry Ave | | | | | | | Proj Hist: 6/21 - rev funding, limits, move 21 to 22 ; 1/21 - rev cost; 10/20 - rev cost; 5/20 - move 20 to 21; 10/19 - rev project sponsor; 9/19 - ADM clarify description; 4/17 - rev funding; 4/16 - funded through STP-MM project call | |
| Description: Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian facilities | | | | | | | | |
| Remarks: Road diet project | | | | | | | | |
| Revision: 4th Qtr 21 - revise cost, funding distribution, limits, move FY 2021 to 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | Type of Work: TSMO: Operational | | | | |
| Preliminary Engineering: | \$950,000 | | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> |
| Construction Cost: | \$22,000,000 | | | | | | | <u>Total</u> |
| Construction Engineering: | \$2,600,000 | | NOX lbs/day | 7 - STBG | \$7,200,000 | \$1,800,000 | \$0 | \$0 |
| Contingencies: | \$850,000 | | N/A | 1 - Prvnt Mnt/Rehab | \$4,000,000 | \$1,000,000 | \$0 | \$0 |
| Indirect Costs: | \$1,500,000 | | VOC lbs/day | 3 - LC | \$0 | \$0 | \$0 | \$8,000,000 |
| Other Field | \$950,000 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$28,850,000 | | CMP Score | Totals | \$11,200,000 | \$2,800,000 | \$0 | \$8,000,000 |
| | | | N/A | | | | | \$22,000,000 |
| 15 - San Antonio | Bexar | 0253-06-037 | SS 536 | C | San Antonio | CoSA | 5536.2 | \$2,000,000 |
| Limits From: at San Antonio River | | | | | | | STIP Rev. Date: 11/2021 | |
| Limits To: . | | | | | | | Proj Hist: 6/21 - move from FY 2021 to 2022; 4/18 - funded through the 19-22 STP-MM Call for Projects | |
| Description: Construct bicycle and pedestrian bridge | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 21 - move FY 2021 to 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | Type of Work: Bicycle/Pedestrian | | | | |
| Preliminary Engineering: | \$98,000 | | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> |
| Construction Cost: | \$2,000,000 | | | | | | | <u>Total</u> |
| Construction Engineering: | \$120,000 | | NOX lbs/day | 7 - STBG | \$1,600,000 | \$0 | \$400,000 | \$0 |
| Contingencies: | \$140,000 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$100,000 | | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$80,000 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$2,538,000 | | CMP Score | Totals | \$1,600,000 | \$0 | \$400,000 | \$0 |
| | | | N/A | | | | | \$2,000,000 |
| 15 - San Antonio | Bexar | 0291-10-114 | SH 16 | C | Helotes | TxDOT | 5571.0 | \$10,800,000 |
| Limits From: LP 1604 | | | | | | | STIP Rev. Date: 11/2021 | |
| Limits To: 0.3 Mi West of FM 1560/Leslie Rd | | | | | | | Proj Hist: 10/21 - revise cost; 9/20 - ADM reverse limits; 11/19 - ADM clarify description; 6/19 - added through CMAQ project call | |
| Description: Operational improvements including implementation of median U-turns and R-cut intersections | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 1st Qtr 22 - revise cost | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | Type of Work: TSMO: Operational | | | | |
| Preliminary Engineering: | \$421,000 | | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> |
| Construction Cost: | \$10,800,000 | | | | | | | <u>Total</u> |
| Construction Engineering: | \$430,000 | | NOX lbs/day | 5 - CMAQ | \$8,640,000 | \$2,160,000 | \$0 | \$0 |
| Contingencies: | \$516,000 | | 10.097 | Other | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$430,000 | | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$258,000 | | 6.945 | Other | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$12,855,000 | | CMP Score | Totals | \$8,640,000 | \$2,160,000 | \$0 | \$0 |
| | | | N/A | | | | | \$10,800,000 |

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FOURTH QUARTER 2021 AMENDMENTS
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| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|---|-------------|-------------|--------------------------|---|----------------|-----------------|---|---------------------------|
| 15 - San Antonio | Bexar | 0915-00-197 | NR | C | Other | AAMPO | 5303.1 | \$100,000 |
| Limits From: Alamo Area MPO: Bexar, Comal | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: Guadalupe & partial Kendall County | | | | | | Proj Hist: | 10/21 - revise funding; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount | |
| Description: Alamo Area Commute Solutions Pgm - FY 2022 | | | | | | | | |
| Remarks: 100% Federal reflects included statewide TDCs | | | | | | | | |
| Revision: 1st Qtr 22 - revise funding | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | Type of Work: TSMO: Rideshare | | | | |
| Preliminary Engineering: | \$0 | | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | \$100,000 | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> |
| Construction Cost: | \$100,000 | | | | | | | <u>Total</u> |
| Construction Engineering: | \$0 | | NOX lbs/day | 7 - STBG | \$100,000 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$100,000 | | CMP Score | Totals | \$100,000 | \$0 | \$0 | \$0 |
| | | | N/A | | | | | \$100,000 |
| 15 - San Antonio | Bexar | 0915-00-214 | VA | C | Other | TxDOT | 5544.3 | \$6,231,500 |
| Limits From: Various locations within | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: Bexar, Comal and Kendall counties | | | | | | Proj Hist: | 6/21 - revise funding distribution, move from FY 2021 to 2022; 6/19 - revise cost (+\$1M from #5316.3); 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects | |
| Description: Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2021 | | | | | | | | |
| Remarks: Swap \$1.1M Cat 7 to 0915-00-227 for \$1.1M Cat 5 from 915-00-214 for work outside Bexar Co. | | | | | | | | |
| Revision: 4th Qtr 21 - revise funding, move from FY 2021 to 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | Type of Work: TSMO: Safety Service Patrol | | | | |
| Preliminary Engineering: | \$0 | | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | \$6,231,500 | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> |
| Construction Cost: | \$6,231,500 | | | | | | | <u>Total</u> |
| Construction Engineering: | \$0 | | NOX lbs/day | 7 - STBG | \$3,520,000 | \$880,000 | \$0 | \$0 |
| Contingencies: | \$0 | | N/A | 5 - CMAQ | \$880,000 | \$220,000 | \$0 | \$0 |
| Indirect Costs: | \$0 | | VOC lbs/day | 3 - LC | \$0 | \$0 | \$0 | \$731,500 |
| Other Field | \$0 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$6,231,500 | | CMP Score | Totals | \$4,400,000 | \$1,100,000 | \$731,500 | \$0 |
| | | | N/A | | | | | \$6,231,500 |
| 15 - San Antonio | Bexar | 0915-12-514 | CS | C | Leon Valley | LV | 3992.0 | \$933,000 |
| Limits From: SH 16 - Bandera Road | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: Crystal Hills Park | | | | | | Proj Hist: | 6/21 - move 21 to 22; 5/20 - move 20 to 21; 10/18 - move 19 to 20; 4/17 - move 17 to 19; 10/15 - move 15 to 17 and revise limits; 4/14 - rev limits and move 14 to 15; 4/12 - funded through STP-MM project selection process | |
| Description: Construction of a hike and bike trail along Huebner Creek | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 21 - move from FY 2021 to FY 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | Type of Work: Bicycle/Pedestrian | | | | |
| Preliminary Engineering: | \$45,717 | | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | \$933,000 | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> |
| Construction Cost: | \$933,000 | | | | | | | <u>Total</u> |
| Construction Engineering: | \$59,525 | | NOX lbs/day | 7 - STBG | \$746,400 | \$0 | \$186,600 | \$0 |
| Contingencies: | \$65,963 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$63,911 | | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$1,168,116 | | CMP Score | Totals | \$746,400 | \$0 | \$186,600 | \$0 |
| | | | N/A | | | | | \$933,000 |

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|--|-------------|-------------|--------------------------|---|----------------|-----------------|---|---------------------------|
| 15 - San Antonio | Bexar | 0915-12-544 | CS | C | Other | BxCo | 5105.0 | \$7,323,351 |
| Limits From: On Galm Road, from FM 471 (Culebra Road) | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: Government Canyon State Park | | | | | | Proj Hist: | 10/21 - move from 21 to 22; 5/20 - move 20 to 21; 4/19 - move 19 to FY 20; 10/18 - rev TPC; 4/18 - move 18 to FY 19; 1/16 - rev funding; 4/14 - funded through STP-MM project selection process | |
| Description: Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 1st Qtr 22 - move from FY 2021 to FY 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | Type of Work: Added Capacity: Non Toll | | | | |
| Preliminary Engineering: | \$1,181,757 | | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> |
| Construction Cost: | \$7,323,351 | | | | | | | <u>Total</u> |
| Construction Engineering: | \$363,238 | | NOX lbs/day | 7 - STBG | \$2,578,681 | \$0 | \$644,670 | \$0 |
| Contingencies: | \$145,735 | | N/A | 12S - STP-MM Rec | \$3,280,000 | \$0 | \$820,000 | \$0 |
| Indirect Costs: | \$353,718 | | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$273,893 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$9,641,692 | | CMP Score | Totals | \$5,858,681 | \$0 | \$1,464,670 | \$0 |
| | | | 44 | | | | | \$7,323,351 |
| 15 - San Antonio | Bexar | 0915-12-562 | CR | C | Other | BxCo | 5106.0 | \$4,886,116 |
| Limits From: On Watson Road from FM 2790-Somerset Road | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: 0.62 Mi East of Somerset Road | | | | | | Proj Hist: | 10/21 - move from 21 to 22; 5/20 - move 20 to 21; 9/19 - ADM clarify limits and description; 1/19 - move 19 to 20; 10/18 - rev TPC; 4/14 - funded through STP-MM project selection process | |
| Description: Expand from 2 to 4 lanes with traffic circle at Southwest Verano Parkway, multi-use path and drainage | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 1st Qtr 21 - move from FY 2021 to FY 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | Type of Work: Added Capacity: Non Toll | | | | |
| Preliminary Engineering: | \$739,184 | | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$1,440,000 | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> |
| Construction Cost: | \$4,886,116 | | | | | | | <u>Total</u> |
| Construction Engineering: | \$195,445 | | NOX lbs/day | 7 - STBG | \$3,908,893 | \$0 | \$977,223 | \$0 |
| Contingencies: | \$342,028 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$97,722 | | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$195,445 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$7,895,940 | | CMP Score | Totals | \$3,908,893 | \$0 | \$977,223 | \$0 |
| | | | 26 | | | | | \$4,886,116 |
| 15 - San Antonio | Bexar | 0915-12-579 | VA | C | San Antonio | CoSA | 5305.0 | \$2,000,000 |
| Limits From: In City of San Antonio | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: . | | | | | | Proj Hist: | 6/21 - move from FY 2021 to 2022; 5/20 - move from FY 2020 to FY 2021; 1/19 - move from FY 19 to FY 20; 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process | |
| Description: Construct citywide pedestrian and bicycle improvements | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 21 - move FY 2021 to 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | Type of Work: Bicycle/Pedestrian | | | | |
| Preliminary Engineering: | \$98,000 | | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> |
| Construction Cost: | \$2,000,000 | | | | | | | <u>Total</u> |
| Construction Engineering: | \$99,000 | | NOX lbs/day | 7 - STBG | \$1,600,000 | \$0 | \$400,000 | \$0 |
| Contingencies: | \$40,000 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$115,000 | | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$75,000 | | N/A | Other | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$2,427,000 | | CMP Score | Totals | \$1,600,000 | \$0 | \$400,000 | \$0 |
| | | | N/A | | | | | \$2,000,000 |

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FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2021 AMENDMENTS
FY 2022

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|---|-------------|-------------|--|--|---|-----------------|--|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-580 | VA | C | San Antonio | CoSA | 5306.0 | \$1,500,000 |
| Limits From: In City of San Antonio | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: . | | | | | | Proj Hist: | 10/21 - move 21 to 22; 5/20 - move 20 to 21; 10/19 - move 19 to FY 20; 9/19 - ADM clarify description; 10/17 - reduce cost from \$4M to \$1.5M and move 20 to 19; 4/16 - funded through STP-MM project selection process | |
| Description: Intelligent Transportation System - Enhancements to include controller hardware and software and CCTV cameras | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 1st Qtr 22 - move from FY 2021 to FY 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | | Type of Work: TSMO: ITS | | | |
| Preliminary Engineering: | \$73,500 | | NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A | 7 - STBG Other Other Other Totals | Authorized Funding by Category/Share | | | |
| ROW Purchase: | \$0 | | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> |
| Construction Cost: | \$1,500,000 | | | | | | | <u>Contribution</u> |
| Construction Engineering: | \$90,000 | | | | | | | <u>Total</u> |
| Contingencies: | \$45,000 | | | | | | | |
| Indirect Costs: | \$75,000 | | | | | | | |
| Other Field | \$90,000 | | | | | | | |
| Total Project Cost: | \$1,873,500 | | | | | | | |
| 15 - San Antonio | Bexar | 0915-12-582 | CS | C | Converse | Converse | 5319.0 | \$5,430,481 |
| Limits From: On Rocket/Schaeffer, from E. Norris | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: Lp 1604 | | | | | | Proj Hist: | 6/21 - move from FY 2021 to 2022; 4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process | |
| Description: Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lane/multi-use path | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 21 - move from FY 2021 to 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | | Type of Work: Added Capacity: Non Toll | | | |
| Preliminary Engineering: | \$266,094 | | NOX lbs/day N/A VOC lbs/day N/A CMP Score 40 | 7 - STBG Other Other Other Totals | Authorized Funding by Category/Share | | | |
| ROW Purchase: | \$0 | | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> |
| Construction Cost: | \$5,430,481 | | | | | | | <u>Contribution</u> |
| Construction Engineering: | \$269,352 | | | | | | | <u>Total</u> |
| Contingencies: | \$108,067 | | | | | | | |
| Indirect Costs: | \$311,710 | | | | | | | |
| Other Field | \$203,100 | | | | | | | |
| Total Project Cost: | \$6,588,804 | | | | | | | |
| 15 - San Antonio | Bexar | 0915-12-596 | CS | C | San Antonio | CoSA | 4974.0 | \$5,000,000 |
| Limits From: In San Antonio, on Zarzamora | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: From Fredericksburg Rd to Loop 13 | | | | | | Proj Hist: | 10/21 - move from 21 to 22; 6/21 - move 21 to 22; 5/20 - move from FY 2020 to FY 2021; 6/17 - add TA project | |
| Description: Pedestrian safety improvements, including sidewalks and signal upgrades, bicycle lanes, and multimodal enhancements for buses throughout the corridor. Reduce from 6 lanes with CLTL to 4 lanes with CLTL from Nogalitos St to Loop 13 | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 1st Qtr 22 - revise description | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Cost of Approved Phases: | | Type of Work: Pedestrian | | | |
| Preliminary Engineering: | \$245,000 | | NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A | 9 - TA 3 - LC Other Other Totals | Authorized Funding by Category/Share | | | |
| ROW Purchase: | \$0 | | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> |
| Construction Cost: | \$5,000,000 | | | | | | | <u>Contribution</u> |
| Construction Engineering: | \$319,000 | | | | | | | <u>Total</u> |
| Contingencies: | \$64,500 | | | | | | | |
| Indirect Costs: | \$241,500 | | | | | | | |
| Other Field | \$289,000 | | | | | | | |
| Total Project Cost: | \$6,159,000 | | | | | | | |

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FOURTH QUARTER 2021 AMENDMENTS
FY 2022

| FY 2022 | | | | | | MPO Proj ID No. | Year of Expenditure Cost | |
|--|--|--------------------------|----------------------------------|--------------------------------------|-------------|---|--------------------------|--------------|
| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | | |
| 15 - San Antonio | Bexar | 0915-12-604 | CS | C | San Antonio | CoSA | 5434.0 | |
| Limits From: in San Antonio on Presa Street | | | | | | STIP Rev. Date: 11/2021 | | |
| Limits To: from W. Boyer to SE Military Drive (Lp 13) | | | | | | Proj Hist: 6/21 - move from FY 2021 to 2022; 9/19 - ADM clarify description; 4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process | | |
| Description: Bike and Pedestrian Corridor enhancements to implement Complete Streets | | | | | | | | |
| Remarks: | 2 travel lanes throughout the corridor | | | | | | | |
| Revision: | 4th Qtr 21 - move from FY 2021 to 2022 | | | | | | | |
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bicycle/Pedestrian | | | | | |
| Preliminary Engineering: | \$490,000 | | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | Federal | State | Local | Local Contribution | Total |
| Construction Cost: | \$10,000,000 | NOX lbs/day | 7 - STBG | \$7,200,000 | \$0 | \$1,800,000 | \$0 | \$9,000,000 |
| Construction Engineering: | \$600,000 | N/A | 3 - LC | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Contingencies: | \$300,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$500,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$600,000 | CMP Score | Totals | \$7,200,000 | \$0 | \$1,800,000 | \$1,000,000 | \$10,000,000 |
| Total Project Cost: | \$12,490,000 | N/A | | | | | | |
| | | | | | | | | |
| 15 - San Antonio | Bexar | 0915-12-611 | VA | C | San Antonio | CoSA | 5545.2 | |
| Limits From: In San Antonio | | | | | | STIP Rev. Date: 11/2021 | | |
| Limits To: at various locations | | | | | | Proj Hist: 6/21 - move FY 2021 to 2022 (spin-off 0915-12-720, -721); 4/18 - funded through the 19-22 STP-MM Call for Projects | | |
| Description: Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 1) | | | | | | | | |
| Remarks: | New projects MPO # 9141 and 9142 Spun Off | | | | | | | |
| Revision: | 4th Qtr 21 - revise cost, move FY 2021 to 2022 | | | | | | | |
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Planning | | | | | |
| Preliminary Engineering: | \$0 | | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | Federal | State | Local | Local Contribution | Total |
| Construction Cost: | \$1,000,000 | NOX lbs/day | 7 - STBG | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Construction Engineering: | \$0 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | CMP Score | Totals | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Total Project Cost: | \$1,000,000 | N/A | | | | | | |
| | | | | | | | | |
| 15 - San Antonio | Bexar | 0915-12-668 | VA | C | San Antonio | CoSA | 5574.1 | |
| Limits From: Various locations within | | | | | | STIP Rev. Date: 11/2021 | | |
| Limits To: the City of San Antonio | | | | | | Proj Hist: 10/21 - move from 21 to 22; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call | | |
| Description: Install ITS equipment on congested corridors in the City of San Antonio - FY 2020 | | | | | | | | |
| Remarks: | None | | | | | | | |
| Revision: | 1st Qtr 22 - move FY 2021 to FY 2022 | | | | | | | |
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: TSMO: ITS | | | | | |
| Preliminary Engineering: | \$49,000 | | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | Federal | State | Local | Local Contribution | Total |
| Construction Cost: | \$1,000,000 | NOX lbs/day | 5 - CMAQ | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Construction Engineering: | \$50,000 | 13.272 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$100,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$30,000 | 15.587 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$30,000 | CMP Score | Totals | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Total Project Cost: | \$1,259,000 | N/A | | | | | | |

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2021 AMENDMENTS
FY 2022

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|--|-------------|---|---|----------------|--------------|-----------------|---|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-670 | VA | C | San Antonio | CoSA | 5576.1 | \$90,000 |
| Limits From: In the City of San Antonio | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: . | | | | | | Proj Hist: | 10/21 - move 21 to 22, revise cost; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call | |
| Description: City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program. FY 2020 | | | | | | | | |
| Remarks: Includes gas cap replacement programs. Removing school education components. | | | | | | | | |
| Revision: 1st Qtr 22 - revise cost; move FY 2021 to FY 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Type of Work: TSMO: TDM Program | | | | | |
| Preliminary Engineering: | \$0 | Cost of Approved Phases: \$90,000 NOX lbs/day 0.152 VOC lbs/day 499.810 CMP Score N/A | Authorized Funding by Category/Share | | | | | |
| ROW Purchase: | \$0 | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$90,000 | | 5 - CMAQ | \$78,000 | \$0 | \$12,000 | \$0 | \$90,000 |
| Construction Engineering: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Totals | \$72,000 | \$0 | \$18,000 | \$0 | \$90,000 |
| Total Project Cost: | \$90,000 | | | | | | | |
| 15 - San Antonio | Bexar | 0915-12-674 | VA | C | San Antonio | CoSA | 5574.2 | \$1,000,000 |
| Limits From: Various locations within | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: the City of San Antonio | | | | | | Proj Hist: | 10/21 - move from 21 to 22; 6/19 - added through CMAQ project call | |
| Description: Install ITS equipment on congested corridors in the City of San Antonio - FY 2021 | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 1st Qtr 22 - move FY 2021 to FY 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Type of Work: TSMO: ITS | | | | | |
| Preliminary Engineering: | \$49,000 | Cost of Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A | Authorized Funding by Category/Share | | | | | |
| ROW Purchase: | \$0 | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$1,000,000 | | 5 - CMAQ | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Construction Engineering: | \$50,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$30,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$30,000 | | Totals | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Total Project Cost: | \$1,259,000 | | | | | | | |
| 15 - San Antonio | Bexar | 0915-12-675 | VA | C | San Antonio | CoSA | 5573.2 | \$1,500,000 |
| Limits From: Various locations within | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: the City of San Antonio | | | | | | Proj Hist: | 6/21 - move from FY 2021 to 2022; 6/19 - added through CMAQ project call | |
| Description: Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2021 | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 21 - move FY 2021 to 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Type of Work: TSMO: Traffic Signals | | | | | |
| Preliminary Engineering: | \$0 | Cost of Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A | Authorized Funding by Category/Share | | | | | |
| ROW Purchase: | \$0 | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$1,500,000 | | 5 - CMAQ | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| Construction Engineering: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Totals | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| Total Project Cost: | \$1,500,000 | | | | | | | |

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2021 AMENDMENTS
FY 2022

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|---|-------------|---|---|----------------|--------------|-----------------|---|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-676 | VA | C | San Antonio | CoSA | 5575.2 | \$250,000 |
| Limits From: In the City of San Antonio | | | | | | | STIP Rev. Date: 11/2021 | |
| Limits To: . | | | | | | | Proj Hist: 10/21 - move 21 to 22; 6/19 - added through CMAQ project call | |
| Description: City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. FY 2021 | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 1st Qtr 22 - move FY 2021 to FY 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Type of Work: TSMO: TDM Program | | | | | |
| Preliminary Engineering: | \$0 | Cost of Approved Phases: \$250,000 NOX lbs/day 10.140 VOC lbs/day 4.947 CMP Score N/A | Authorized Funding by Category/Share | | | | | |
| ROW Purchase: | \$0 | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$250,000 | | 5 - CMAQ | \$200,000 | \$0 | \$50,000 | \$0 | \$250,000 |
| Construction Engineering: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Totals | \$200,000 | \$0 | \$50,000 | \$0 | \$250,000 |
| Total Project Cost: | \$250,000 | | | | | | | |
| 15 - San Antonio | Guadalupe | 0915-46-045 | CS | C | Seguin | Seguin | 5322.0 | \$6,316,658 |
| Limits From: In Seguin, on Rudeloff Rd. | | | | | | | STIP Rev. Date: 11/2021 | |
| Limits To: From SH 46 to Huber Rd. | | | | | | | Proj Hist: 6/21 - move from FY 2021 to 2022; 4/16 - funded through STP-MM project selection process | |
| Description: Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 21 - move from FY 2021 to 2022 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | | Type of Work: Added Capacity: Non Toll | | | | | |
| Preliminary Engineering: | \$309,516 | Cost of Approved Phases: \$6,316,658 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A | Authorized Funding by Category/Share | | | | | |
| ROW Purchase: | \$0 | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$6,316,658 | | 7 - STBG | \$5,053,326 | \$0 | \$1,263,332 | \$0 | \$6,316,658 |
| Construction Engineering: | \$313,306 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$125,701 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$263,576 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$236,243 | | Totals | \$5,053,326 | \$0 | \$1,263,332 | \$0 | \$6,316,658 |
| Total Project Cost: | \$7,565,000 | | | | | | | |

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2021 AMENDMENTS
FY 2023

| FY 2023 | | | | | | MPO Proj ID No. | | Year of Expenditure Cost |
|---|-------------|---|---|--------------------------------------|-------------|--------------------|---|--------------------------|
| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | | |
| 15 - San Antonio | Bexar | 0915-00-216 | NR | C | Other | AAMPO | 5303.2 | \$100,000 |
| Limits From: Alamo Area MPO: in Bexar, Comal | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: Guadalupe & partial Kendall County | | | | | | Proj Hist: | 10/21 - add to TIP, revise funding; 4/18 - add project | |
| Description: Alamo Area Commute Solutions Pgm - FY 2023 | | | | | | | | |
| Remarks: 100% Federal reflects included statewide TDCs | | | | | | | | |
| Revision: 1st Qtr 22 - revise funding | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: \$100,000 | Type of Work: TSMO: Rideshare | | | | | |
| Preliminary Engineering: | \$0 | | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | Federal | | State | Local | Local Contribution | Total | |
| Construction Cost: | \$100,000 | NOX lbs/day | 7 - STBG | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Construction Engineering: | \$0 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | CMP Score | Totals | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Total Project Cost: | \$100,000 | N/A | | | | | | |
| 15 - San Antonio | Bexar | 0915-00-227 | VA | C | Other | TxDOT | 5579.0 | \$5,500,000 |
| Limits From: Various locations within | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: Bexar, Comal and Kendall counties | | | | | | Proj Hist: | 6/21 - revise funding distribution, move from FY 2022 to 2023; 6/19 - added through CMAQ project call | |
| Description: Safety service patrol on controlled access highways in Bexar, Comal and Kendall Counties | | | | | | | | |
| Remarks: Swap \$1.1M Cat 5 to 915-00-214 for \$1.1M Cat 7 from 0915-00-227 for work outside Bexar Co. | | | | | | | | |
| Revision: 4th Qtr 21 - revise funding, move FY 2022 to 2023 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: \$5,500,000 | Type of Work: TSMO: Safety Service Patrol | | | | | |
| Preliminary Engineering: | \$0 | | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | Federal | | State | Local | Local Contribution | Total | |
| Construction Cost: | \$5,500,000 | NOX lbs/day | 5 - CMAQ | \$3,080,000 | \$770,000 | \$0 | \$0 | \$3,850,000 |
| Construction Engineering: | \$0 | 4.365 | 7 - STBG | \$880,000 | \$220,000 | \$0 | | \$1,100,000 |
| Contingencies: | \$0 | VOC lbs/day | 3 - LC | \$0 | \$0 | \$0 | \$550,000 | \$550,000 |
| Indirect Costs: | \$0 | 0.507 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | CMP Score | Totals | \$3,960,000 | \$990,000 | \$0 | \$550,000 | \$5,500,000 |
| Total Project Cost: | \$5,500,000 | N/A | | | | | | |
| 15 - San Antonio | Bexar | 0915-12-677 | VA | C | San Antonio | CoSA | 5576.2 | \$90,000 |
| Limits From: In the City of San Antonio | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: . | | | | | | Proj Hist: | 10/21 - move 22 to 23, revise cost; 6/19 - added through CMAQ project call | |
| Description: City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program. FY 2021 | | | | | | | | |
| Remarks: Includes gas cap replacement programs. Removing school education components. | | | | | | | | |
| Revision: 1st Qtr 22 - revise cost; move FY 2021 to FY 2023 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: \$90,000 | Type of Work: TSMO: TDM Program | | | | | |
| Preliminary Engineering: | \$0 | | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | Federal | | State | Local | Local Contribution | Total | |
| Construction Cost: | \$90,000 | NOX lbs/day | 5 - CMAQ | \$78,000 | \$0 | \$12,000 | \$0 | \$90,000 |
| Construction Engineering: | \$0 | 0.152 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | 499.810 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | CMP Score | Totals | \$72,000 | \$0 | \$18,000 | \$0 | \$90,000 |
| Total Project Cost: | \$90,000 | N/A | | | | | | |

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2021 AMENDMENTS
FY 2023

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|--|--------|-------------|-----|-------|-------------|-----------------|--|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-720 | VA | C | San Antonio | CoSA | 9141.0 | \$1,000,000 |
| Limits From: In San Antonio | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: At Various Locations | | | | | | Proj Hist: | 6/21 - add project (Spin-off from 0915-12-611) | |
| Description: Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 2) | | | | | | | | |
| Remarks: Spin-off from 0915-12-611 | | | | | | | | |
| Revision: 4th Qtr 21 - add project (spin-off of 0915-12-611) | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Planning | | | | | |
|---|-------------|--------------------------|------------------------|--------------------------------------|-------|-----------|--------------------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering: | \$0 | \$1,000,000 | 7 - STBG | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| ROW Purchase: | \$0 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,000,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$0 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | CMP Score | Totals | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Indirect Costs: | \$0 | N/A | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$1,000,000 | | | | | | | |

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2021 AMENDMENTS
FY 2024

| FY 2024 | | | | | | MPO Proj ID No. | Year of Expenditure Cost | |
|---|-------------|--------------------------|---------------------------------|--------------------------------------|-------------|-----------------|--|-------------|
| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | | |
| 15 - San Antonio | Bexar | 0915-00-217 | NR | C | Other | AAMPO | 5303.3 | |
| Limits From: Alamo Area MPO: in Bexar, Comal | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: Guadalupe & partial Kendall County | | | | | | Proj Hist: | 10/21 - add to TIP, revise funding; 4/18 - add project | |
| Description: Alamo Area Commute Solutions Pgm - FY 2024 | | | | | | | | |
| Remarks: 100% Federal reflects included statewide TDCs | | | | | | | | |
| Revision: 1st Qtr 22 - revise funding | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: TSMO: Rideshare | | | | | |
| Preliminary Engineering: | \$0 | \$100,000 | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | Federal | State | Local | Local Contribution | Total |
| Construction Cost: | \$100,000 | NOX lbs/day | 7 - STBG | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Construction Engineering: | \$0 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | CMP Score | Totals | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Total Project Cost: | \$100,000 | N/A | | | | | | |
| 15 - San Antonio | Bexar | 0915-12-683 | VA | C | San Antonio | CoSA | 5576.3 | |
| Limits From: In the City of San Antonio | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: . | | | | | | Proj Hist: | 10/21 - move 23 to 24, revise cost; 6/19 - added through CMAQ project call | |
| Description: City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program. FY 2022 | | | | | | | | |
| Remarks: Includes gas cap replacement programs. Removing school education components. | | | | | | | | |
| Revision: 1st Qtr 22 - revise cost; move FY 2022 to FY 2024 | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: TSMO: TDM Program | | | | | |
| Preliminary Engineering: | \$0 | \$90,000 | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | Federal | State | Local | Local Contribution | Total |
| Construction Cost: | \$90,000 | NOX lbs/day | 5 - CMAQ | \$78,000 | \$0 | \$12,000 | \$0 | \$90,000 |
| Construction Engineering: | \$0 | 0.152 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | 499.810 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | CMP Score | Totals | \$72,000 | \$0 | \$18,000 | \$0 | \$90,000 |
| Total Project Cost: | \$90,000 | N/A | | | | | | |
| 15 - San Antonio | Bexar | 0915-12-721 | VA | C | San Antonio | CoSA | 9142.0 | |
| Limits From: In San Antonio | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: At Various Locati | | | | | | Proj Hist: | 6/21 - add project (Spin-off from 0915-12-611) | |
| Description: Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 3) | | | | | | | | |
| Remarks: Spin-off from 0915-12-611 | | | | | | | | |
| Revision: 4th Qtr 21 - add project (spin-off of 0915-12-611) | | | | | | | | |
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Planning | | | | | |
| Preliminary Engineering: | \$0 | \$1,000,000 | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | Federal | State | Local | Local Contribution | Total |
| Construction Cost: | \$1,000,000 | NOX lbs/day | 7 - STBG | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Construction Engineering: | \$0 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | CMP Score | Totals | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Total Project Cost: | \$1,000,000 | N/A | | | | | | |

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2021 AMENDMENTS
FY 2024

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|---|---------------------------------|-------------|---------|-------|-----------------|-----------------|---|--------------------------|
| 15 - San Antonio | Comal | 3212-05-013 | FM 3351 | C | Fair Oaks Ranch | TxDOT | 5541.0 | \$11,900,000 |
| Limits From: at Cibolo Creek | | | | | | STIP Rev. Date: | 11/2021 | |
| Limits To: . | | | | | | Proj Hist: | 6/21 - revise description; 4/18 - funded through the 19-22 STP-MM Call for Projects | |
| Description: Reconstruct existing bridge at Cibolo Creek and construct center two-way left turn lane, sidewalks and shared use path | | | | | | | | |
| Remarks: | Operational improvements only | | | | | | | |
| Revision: | 4th Qtr 21 - revise description | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bridge | | | | | |
|---|--------------|--------------------------|----------------------|--------------------------------------|-------------|-------|--------------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| Preliminary Engineering: | \$583,000 | \$11,900,000 | 7 - STBG | Federal | State | Local | Local Contribution | Total |
| ROW Purchase: | \$0 | | | \$9,520,000 | \$2,380,000 | \$0 | \$0 | \$11,900,000 |
| Construction Cost: | \$11,900,000 | NOX lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$714,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$833,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$595,000 | N/A | Totals | \$9,520,000 | \$2,380,000 | \$0 | \$0 | \$11,900,000 |
| Other Field | \$476,000 | CMP Score | | | | | | |
| Total Project Cost: | \$15,101,000 | N/A | | | | | | |

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2021 AMENDMENTS**

| | | | | FY 2024 | | | | | | | |
|----------------|--------|-----|-----|---------|------|-----------------|-----------------|--------------------------|--|--|--|
| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | | | |